GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:1123
ANSWERED ON:22.07.2016
Funds for ICMR
Agrawal Shri Rajendra

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of the financial outlays under the 12th Five Year Plan for the Indian Council of Medical Research (ICMR) along with the funds allocated, released and utilised as on date;

(b) whether the Government has taken note that the allocated amounts are decreasing over the years for the ICMR;

(c) if so, the details thereof and the reasons therefor; and

(d) the steps taken by the Government to increase the funding for ICMR?

Answer

ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI FAGGAN SINGH KULASTE)

(a): The approved outlay under the 12th Five Year Plan for Indian Council of Medical Research (ICMR) is Rs. 4770 crore. Against the approved outlay, a total of Rs. 1972.74 crores have been released between 2012-13, 2013-14, 2014-15 and 2015-16 and an amount of Rs. 610 crore has been earmarked for ICMR during 2016-17 as Budget Estimate. The details are as under:
(Rs. In Crores)
Year Budget approved in XIIth (Plan) RE Funds received Funds Utilized
2012-13 440 440 460.14 549.14*
2013-14 1086 480 480.2 538.24*
2014-15 1185 505 486.74 527.50*
2015-16 1100 545.66 545.66 565.16*
2016-17 959 610.00 102.85 -
Total
4770
2580.7 2075.59 2180.04
* The expenditure in excess of grant received from Govt. of India has been incurred out of Unspent Balance of previous years and Misc. Receipts generated by ICMR.

(b) to (d): The grant allocated to Indian Council of Medical Research has increased marginally over the years.